

CABINET FORWARD PLAN

	DATE	MATTERS FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/S.151 Officer	CONTACT DETAILS	BACKGROUND INFORMATION
1.	26/04/16	Contract for Co-mingled Recycling		07/04/16	David Austin, Assistant Director Neighbourhood Delivery 01442 228355 david.austin@dacorum.gov.uk	To consider arrangements for the sale of comingled recyclables as part of a consortium with neighbouring Authorities
2.	24/05/16	Performance Reports – Quarter 4		05/05/16	James Deane, Corporate Director Finance and Operations 01442 228278 james.deane@dacorum.gov.uk	To review the Council's forecast outturn position at the end of the fourth quarter.
3.	24/05/16	Constitution update		05/05/16	Mark Brookes, Group Manager, Legal Governance, 01442 228236 mark.brookes@dacorum.gov.uk	To seek approval to amend the constitution to reflect changes in legislation and staffing structures
4.	24/05/16	Provisional Outturn		05/05/16	David Skinner, Assistant Director Finance & Resources, 01442 228662 david.skinner@dacorum.gov.uk	To be provided
5.	28/06/16	Housing Asset Management Strategy		09/06/16	Elliott Brooks, Assistant Director (Housing) 01442 228615 elliott.brooks@dacorum.gov.uk Fiona Williamson, Group Manager (Property & Place) 01442 228855 fiona.williamson@dacorum.gov.uk	To set out the strategic approach as to how the Council will maintain and invest in its housing stock
6.	28/06/16	Hemel Hempstead Town Centre Parking Access and Movement Strategy		09/06/16	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning and Regeneration 01442 228405 chris.taylor@dacorum.gov.uk Nathalie Bateman, Strategic Planning & Regeneration Team Leader 01442 228592 nathalie.batemen@dacorum.gov.uk	To consider arrangements for taking forward the next stages of the parking access and movement strategy for Hemel Hempstead Town Centre
7.	28/06/16	Statement of Community Involvement		09/06/16	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning and Regeneration 01442 228405 chris.taylor@dacorum.gov.uk	to agree a refresh of the Council's approach and policy for engaging with the public and other stakeholders on planning applications and the setting of planning strategy and policy.
8.	28/06/16	Enterprise Zone		09/06/16	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk	To seek Council's agreement to sign off proposals
9.	28/06/16	Town Centre Asset Management Strategy		09/06/16	James Doe, Assistant Director Planning, Development & Regeneration 01442 228583 James.doe@dacorum.gov.uk Chris Taylor, Group Manager Strategic Planning and Regeneration	to agree operational arrangements and responsibilities for the ongoing management of assets held by the Borough Council in

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					01442 228405 chris.taylor@dacorum.gov.uk	Hemel Hempstead Town Centre
10.	28/06/16	Park Bye Laws		09/06/16	David Austin, Assistant Director Neighbourhood Delivery 01442 228355 david.austin@dacorum.gov.uk Mark Brookes, Group Manager, Legal Governance, 01442 228236 mark.brookes@dacorum.gov.uk	To consider the introduction of new bye laws for the parks in the Borough.
11.	26/07/16	Risk Management Q4		07/07/16	James Deane, Corporate Director Finance and Operations 01442 228278 james.deane@dacorum.gov.uk	To review the updated Strategic Risk Register.
12.	26/07/16	Housing Acquisition Policy		07/07/16	Elliott Brooks, Assistant Director (Housing) 01442 228615 elliott.brooks@dacorum.gov.uk Simon Smith, Assets and Business Improvement Team Leader Property & Place, 01442 228464 simon.smith@dacorum.gov.uk	To set out the principles by which the Council's Housing Revenue Account will acquire assets including buying back properties previously sold under Right to Buy
13.	26/07/16	Medium Term Financial Strategy		07/07/16	David Skinner, Assistant Director Finance & Resources, 01442 228662 david.skinner@dacorum.gov.uk	To be provided
14.	20/09/16	Performance report Quarter 1		01/09/16	David Skinner, Assistant Director Finance & Resources, 01442 228662 david.skinner@dacorum.gov.uk	To be provided
15.	20/09/16	Treasury Management Strategy – Sept – D Skinner		01/09/16	David Skinner, Assistant Director Finance & Resources, 01442 228662 david.skinner@dacorum.gov.uk	To be provided

- Future Cabinet Dates 2016:**
- 18th October:
 - Homelessness Strategy Review (E Brooks / N Braithwaite)
 - Q1 Strategic Risk Report (D Skinner)
 - 29th November
 - 13th December:
 - Tax Base 2017/18 (D Skinner)
 - Treasury Management mid-year performance (D Skinner)
 - Q2 Strategic Risk Report (D Skinner)
- Dates to be confirmed:** Planning Legislation Update (M Gaynor) HRA Business Plan Review (E Brooks)